

Revised Capital Spend Profile 2019/20 - 2023/24

	Approved Spend	2018/19 and previous years	2019/20	2020/21	2021/22	2022/23	2023/24	Latest Estimate	Estimated Balance (Under (-) / Over)
	£000	£000	£000	£000	£000	£000	£000	£000	£000
Spend:									
Basingstoke Fire Station	6,875	6,717	158					6,875	0
Fire control system - (FGP 4/12) NFCSP	729	671	58	0	0	0	0	729	0
Solar photovoltaic panels	1,076	1,059	17	0	0	0	0	1,076	0
Thermal imaging cameras	350	252	72	0	0	0	0	324	-26
Estates Transformation -HQ Phase 2	4,583	4,794	68	0	0	0	0	4,862	279
Vehicles			4,221	7,112	5,293	5,825	3,542	25,993	
Retained Station Replacement Programme	100	0	100	0	0	0	0	100	0
Replacement Fire Training Facility	3,500	0	3,500	0	0	0	0	3,500	0
Total Programme Cost	17,213	13,493	8,194	7,112	5,293	5,825	3,542	43,459	253

[illegible]